

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

| Concepto | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 52,423,854.48 | 52,423,854.48 | 52,423,854.48 | 52,423,854.48 | 52,423,854.48 | 52,423,854.48 |
| A. Servicios Personales | 18,060,992.00 | 18,060,992.00 | 18,060,992.00 | 18,060,992.00 | 18,060,992.00 | 18,060,992.00 |
| B. Materiales y Suministros | 11,690,000.00 | 11,690,000.00 | 11,690,000.00 | 11,690,000.00 | 11,690,000.00 | 11,690,000.00 |
| C. Servicios Generales | 6,747,329.48 | 6,747,329.48 | 6,747,329.48 | 6,747,329.48 | 6,747,329.48 | 6,747,329.48 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,309,846.94 | 5,309,846.94 | 5,309,846.94 | 5,309,846.94 | 5,309,846.94 | 5,309,846.94 |
| E. Bienes Muebles, Inmuebles e Intangibles | 619,686.06 | 619,686.06 | 619,686.06 | 619,686.06 | 619,686.06 | 619,686.06 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 9,996,000.00 | 9,996,000.00 | 9,996,000.00 | 9,996,000.00 | 9,996,000.00 | 9,996,000.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 64,337,351.95 | 64,337,351.95 | 64,337,351.95 | 64,337,351.95 | 64,337,351.95 | 64,337,351.95 |
| A. Servicios Personales | 3,550,000.00 | 3,550,000.00 | 3,550,000.00 | 3,550,000.00 | 3,550,000.00 | 3,550,000.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 6,013,000.00 | 6,013,000.00 | 6,013,000.00 | 6,013,000.00 | 6,013,000.00 | 6,013,000.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 54,774,351.95 | 54,774,351.95 | 54,774,351.95 | 54,774,351.95 | 54,774,351.95 | 54,774,351.95 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 116,761,206.43 | 116,761,206.43 | 116,761,206.43 | 116,761,206.43 | 116,761,206.43 | 116,761,206.43 |