

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|------|---------------|---------------|---------------|---------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 0.00 | 92,921,217.68 | 78,625,544.90 | 33,682,672.42 | 36,670,868.33 | 50,381,946.35 |
| A. Servicios Personales | 0.00 | 15,646,285.21 | 18,239,279.59 | 16,445,153.12 | 17,819,961.84 | 14,524,068.86 |
| B. Materiales y Suministros | 0.00 | 5,432,074.68 | 5,612,143.14 | 5,633,189.49 | 6,249,491.77 | 7,010,282.54 |
| C. Servicios Generales | 0.00 | 14,353,650.55 | 9,822,736.28 | 6,289,729.63 | 6,579,892.70 | 11,542,505.19 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 7,637,234.22 | 6,743,087.04 | 5,109,759.37 | 5,754,883.70 | 5,240,770.49 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 1,580,833.17 | 4,792,049.09 | 200,501.81 | 264,256.32 | 1,289,354.92 |
| F. Inversión Pública | 0.00 | 35,994,846.90 | 30,666,802.81 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,774,964.35 |
| H. Participaciones y Aportaciones | 0.00 | 12,276,292.95 | 2,749,446.95 | 4,339.00 | 2,382.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 0.00 | 0.00 | 0.00 | 44,635,173.74 | 52,048,360.44 | 61,390,603.00 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 1,317,546.26 | 1,248,610.00 | 3,172,724.61 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 491,369.06 | 58,000.00 | 0.00 |
| C. Servicios Generales | 0.00 | 0.00 | 0.00 | 6,385,351.21 | 8,886,048.34 | 9,579,695.02 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 185,000.00 | 1,838,336.05 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 4,324,571.00 | 504,771.24 | 5,181,891.10 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 30,462,617.76 | 39,543,224.66 | 35,083,773.59 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730,857.53 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 1,653,718.45 | 1,622,706.20 | 5,803,325.10 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 0.00 | 92,921,217.68 | 78,625,544.90 | 78,317,846.16 | 88,719,228.77 | 111,772,549.35 |