

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

| Concepto | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 50,381,946.35 | 52,397,224.20 | 54,412,502.06 | 56,427,779.91 | 58,443,057.77 | 60,458,335.62 |
| A. Servicios Personales | 14,524,068.86 | 15,105,031.61 | 15,685,994.37 | 16,266,957.12 | 16,847,919.88 | 17,428,882.63 |
| B. Materiales y Suministros | 7,010,282.54 | 7,290,693.84 | 7,571,105.14 | 7,851,516.44 | 8,131,927.75 | 8,412,339.05 |
| C. Servicios Generales | 11,542,505.19 | 12,004,205.40 | 12,465,905.61 | 12,927,605.81 | 13,389,306.02 | 13,851,006.23 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,240,770.49 | 5,450,401.31 | 5,660,032.13 | 5,869,662.95 | 6,079,293.77 | 6,288,924.59 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,289,354.92 | 1,340,929.12 | 1,392,503.31 | 1,444,077.51 | 1,495,651.71 | 1,547,225.90 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 10,774,964.35 | 11,205,962.92 | 11,636,961.50 | 12,067,960.07 | 12,498,958.65 | 12,929,957.22 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 61,390,603.00 | 63,846,227.12 | 66,301,851.24 | 68,757,475.36 | 71,213,099.48 | 73,668,723.60 |
| A. Servicios Personales | 3,172,724.61 | 3,299,633.59 | 3,426,542.58 | 3,553,451.56 | 3,680,360.55 | 3,807,269.53 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 9,579,695.02 | 9,962,882.82 | 10,346,070.62 | 10,729,258.42 | 11,112,446.22 | 11,495,634.02 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,838,336.05 | 1,911,869.49 | 1,985,402.93 | 2,058,936.38 | 2,132,469.82 | 2,206,003.26 |
| E. Bienes Muebles, Inmuebles e Intangibles | 5,181,891.10 | 5,389,166.74 | 5,596,442.39 | 5,803,718.03 | 6,010,993.68 | 6,218,269.32 |
| F. Inversión Pública | 35,083,773.59 | 36,487,124.53 | 37,890,475.48 | 39,293,826.42 | 40,697,177.36 | 42,100,528.31 |
| G. Inversiones Financieras y Otras Provisiones | 730,857.53 | 760,091.83 | 789,326.13 | 818,560.43 | 847,794.73 | 877,029.04 |
| H. Participaciones y Aportaciones | 5,803,325.10 | 6,035,458.10 | 6,267,591.11 | 6,499,724.11 | 6,731,857.12 | 6,963,990.12 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 111,772,549.35 | 116,243,451.32 | 120,714,353.30 | 125,185,255.27 | 129,656,157.25 | 134,127,059.22 |