

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	50,381,946.35	52,397,224.20	54,412,502.06	56,427,779.91	58,443,057.77	60,458,335.62
A. Servicios Personales	17,093,068.71	17,776,791.46	18,460,514.21	19,144,236.96	19,827,959.70	20,511,682.45
B. Materiales y Suministros	9,297,619.25	9,669,524.02	10,041,428.79	10,413,333.56	10,785,238.33	11,157,143.10
C. Servicios Generales	6,748,572.47	7,018,515.37	7,288,458.27	7,558,401.17	7,828,344.07	8,098,286.96
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,755,913.02	5,986,149.54	6,216,386.06	6,446,622.58	6,676,859.10	6,907,095.62
E. Bienes Muebles, Inmuebles e Intangibles	666,772.90	693,443.82	720,114.73	746,785.65	773,456.56	800,127.48
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	10,770,000.00	11,200,800.00	11,631,600.00	12,062,400.00	12,493,200.00	12,924,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	50,000.00	52,000.00	54,000.00	56,000.00	58,000.00	60,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	61,390,603.00	63,846,227.12	66,301,851.24	68,757,475.36	71,213,099.48	73,668,723.60
A. Servicios Personales	3,443,750.00	3,581,500.00	3,719,250.00	3,857,000.00	3,994,750.00	4,132,500.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	6,503,570.73	6,763,713.56	7,023,856.39	7,283,999.22	7,544,142.05	7,804,284.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	706,250.00	734,500.00	762,750.00	791,000.00	819,250.00	847,500.00
E. Bienes Muebles, Inmuebles e Intangibles	1,710,000.00	1,778,400.00	1,846,800.00	1,915,200.00	1,983,600.00	2,052,000.00
F. Inversión Pública	12,456,140.54	12,954,386.16	13,452,631.78	13,950,877.40	14,449,123.03	14,947,368.65
G. Inversiones Financieras y Otras Provisiones	35,781,463.73	37,212,722.28	38,643,980.83	40,075,239.38	41,506,497.93	42,937,756.48
H. Participaciones y Aportaciones	789,428.00	821,005.12	852,582.24	884,159.36	915,736.48	947,313.60
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	111,772,549.35	116,243,451.32	120,714,353.30	125,185,255.27	129,656,157.25	134,127,059.22