

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	50,381,946.35	52,397,224.20	54,412,502.06	56,427,779.91	58,443,057.77	60,458,335.62
A. Servicios Personales	17,131,580.71	17,816,843.94	18,502,107.17	19,187,370.40	19,872,633.62	20,557,896.85
B. Materiales y Suministros	9,431,575.03	9,808,838.03	10,186,101.03	10,563,364.03	10,940,627.03	11,317,890.04
C. Servicios Generales	6,301,197.54	6,553,245.44	6,805,293.34	7,057,341.24	7,309,389.15	7,561,437.05
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,042,419.01	6,284,115.77	6,525,812.53	6,767,509.29	7,009,206.05	7,250,902.81
E. Bienes Muebles, Inmuebles e Intangibles	655,174.06	681,381.02	707,587.98	733,794.95	760,001.91	786,208.87
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	10,770,000.00	11,200,800.00	11,631,600.00	12,062,400.00	12,493,200.00	12,924,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	50,000.00	52,000.00	54,000.00	56,000.00	58,000.00	60,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	61,390,603.00	63,846,227.12	66,301,851.24	68,757,475.36	71,213,099.48	73,668,723.60
A. Servicios Personales	3,443,750.00	3,581,500.00	3,719,250.00	3,857,000.00	3,994,750.00	4,132,500.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	6,503,570.73	6,763,713.56	7,023,856.39	7,283,999.22	7,544,142.05	7,804,284.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	706,250.00	734,500.00	762,750.00	791,000.00	819,250.00	847,500.00
E. Bienes Muebles, Inmuebles e Intangibles	1,710,000.00	1,778,400.00	1,846,800.00	1,915,200.00	1,983,600.00	2,052,000.00
F. Inversión Pública	1,075,098.32	1,118,102.25	1,161,106.19	1,204,110.12	1,247,114.05	1,290,117.98
G. Inversiones Financieras y Otras Provisiones	47,162,505.95	49,049,006.19	50,935,506.43	52,822,006.66	54,708,506.90	56,595,007.14
H. Participaciones y Aportaciones	789,428.00	821,005.12	852,582.24	884,159.36	915,736.48	947,313.60
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	111,772,549.35	116,243,451.32	120,714,353.30	125,185,255.27	129,656,157.25	134,127,059.22