

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	50,381,946.35	52,397,224.20	54,412,502.06	56,427,779.91	58,443,057.77	60,458,335.62
A. Servicios Personales	17,360,992.00	18,055,431.68	18,749,871.36	19,444,311.04	20,138,750.72	20,833,190.40
B. Materiales y Suministros	9,540,336.55	9,921,950.01	10,303,563.47	10,685,176.94	11,066,790.40	11,448,403.86
C. Servicios Generales	6,635,033.13	6,900,434.46	7,165,835.78	7,431,237.11	7,696,638.43	7,962,039.76
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,354,410.61	5,568,587.03	5,782,763.46	5,996,939.88	6,211,116.31	6,425,292.73
E. Bienes Muebles, Inmuebles e Intangibles	671,174.06	698,021.02	724,867.98	751,714.95	778,561.91	805,408.87
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	10,770,000.00	11,200,800.00	11,631,600.00	12,062,400.00	12,493,200.00	12,924,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	50,000.00	52,000.00	54,000.00	56,000.00	58,000.00	60,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	61,390,603.00	63,846,227.12	66,301,851.24	68,757,475.36	71,213,099.48	73,668,723.60
A. Servicios Personales	3,550,000.00	3,692,000.00	3,834,000.00	3,976,000.00	4,118,000.00	4,260,000.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	6,013,000.00	6,253,520.00	6,494,040.00	6,734,560.00	6,975,080.00	7,215,600.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	940,000.00	977,600.00	1,015,200.00	1,052,800.00	1,090,400.00	1,128,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	50,098,175.00	52,102,102.00	54,106,029.00	56,109,956.00	58,113,883.00	60,117,810.00
H. Participaciones y Aportaciones	789,428.00	821,005.12	852,582.24	884,159.36	915,736.48	947,313.60
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	111,772,549.35	116,243,451.32	120,714,353.30	125,185,255.27	129,656,157.25	134,127,059.22