

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	36,670,868.33	39,237,829.11	39,237,829.11	36,670,868.33	36,670,868.33	36,670,868.33
A. Servicios Personales	17,819,961.84	19,067,359.17	19,067,359.17	17,819,961.84	17,819,961.84	17,819,961.84
B. Materiales y Suministros	6,249,491.77	6,686,956.19	6,686,956.19	6,249,491.77	6,249,491.77	6,249,491.77
C. Servicios Generales	6,579,892.70	7,040,485.19	7,040,485.19	6,579,892.70	6,579,892.70	6,579,892.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,754,883.70	6,157,725.56	6,157,725.56	5,754,883.70	5,754,883.70	5,754,883.70
E. Bienes Muebles, Inmuebles e Intangibles	264,256.32	282,754.26	282,754.26	264,256.32	264,256.32	264,256.32
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,382.00	2,548.74	2,548.74	2,382.00	2,382.00	2,382.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	52,048,360.44	55,691,745.67	55,691,745.67	52,048,360.44	52,048,360.44	52,048,360.44
A. Servicios Personales	1,248,610.00	1,336,012.70	1,336,012.70	1,248,610.00	1,248,610.00	1,248,610.00
B. Materiales y Suministros	58,000.00	62,060.00	62,060.00	58,000.00	58,000.00	58,000.00
C. Servicios Generales	8,886,048.34	9,508,071.72	9,508,071.72	8,886,048.34	8,886,048.34	8,886,048.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	185,000.00	197,950.00	197,950.00	185,000.00	185,000.00	185,000.00
E. Bienes Muebles, Inmuebles e Intangibles	504,771.24	540,105.23	540,105.23	504,771.24	504,771.24	504,771.24
F. Inversión Pública	39,543,224.66	42,311,250.39	42,311,250.39	39,543,224.66	39,543,224.66	39,543,224.66
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,622,706.20	1,736,295.63	1,736,295.63	1,622,706.20	1,622,706.20	1,622,706.20
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	88,719,228.77	94,929,574.78	94,929,574.78	88,719,228.77	88,719,228.77	88,719,228.77