

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	53,408,322.00	57,146,904.54	57,146,904.54	53,408,322.00	53,408,322.00	53,408,322.00
A. Servicios Personales	15,880,176.68	16,991,789.05	16,991,789.05	15,880,176.68	15,880,176.68	15,880,176.68
B. Materiales y Suministros	8,410,267.47	8,998,986.19	8,998,986.19	8,410,267.47	8,410,267.47	8,410,267.47
C. Servicios Generales	6,654,916.53	7,120,760.69	7,120,760.69	6,654,916.53	6,654,916.53	6,654,916.53
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,788,943.69	5,124,169.75	5,124,169.75	4,788,943.69	4,788,943.69	4,788,943.69
E. Bienes Muebles, Inmuebles e Intangibles	661,035.78	707,308.28	707,308.28	661,035.78	661,035.78	661,035.78
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	16,990,000.00	18,179,300.00	18,179,300.00	16,990,000.00	16,990,000.00	16,990,000.00
H. Participaciones y Aportaciones	4,764.00	5,097.48	5,097.48	4,764.00	4,764.00	4,764.00
I. Deuda Pública	18,217.85	19,493.10	19,493.10	18,217.85	18,217.85	18,217.85
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	46,211,900.20	49,446,733.21	49,446,733.21	46,211,900.20	46,211,900.20	46,211,900.20
A. Servicios Personales	2,423,039.10	2,592,651.84	2,592,651.84	2,423,039.10	2,423,039.10	2,423,039.10
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	7,988,968.50	8,548,196.30	8,548,196.30	7,988,968.50	7,988,968.50	7,988,968.50
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	200,000.00	214,000.00	214,000.00	200,000.00	200,000.00	200,000.00
E. Bienes Muebles, Inmuebles e Intangibles	290,300.00	310,621.00	310,621.00	290,300.00	290,300.00	290,300.00
F. Inversión Pública	4,362,760.71	4,668,153.96	4,668,153.96	4,362,760.71	4,362,760.71	4,362,760.71
G. Inversiones Financieras y Otras Provisiones	30,446,842.89	32,578,121.89	32,578,121.89	30,446,842.89	30,446,842.89	30,446,842.89
H. Participaciones y Aportaciones	499,989.00	534,988.23	534,988.23	499,989.00	499,989.00	499,989.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	99,620,222.20	106,593,637.75	106,593,637.75	99,620,222.20	99,620,222.20	99,620,222.20