

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	99,620,222.20	99,620,222.20	99,620,222.20	99,620,222.20	99,620,222.20	99,620,222.20
A. Servicios Personales	18,143,656.13	18,143,656.13	18,143,656.13	18,143,656.13	18,143,656.13	18,143,656.13
B. Materiales y Suministros	9,638,007.68	9,638,007.68	9,638,007.68	9,638,007.68	9,638,007.68	9,638,007.68
C. Servicios Generales	13,249,076.51	13,249,076.51	13,249,076.51	13,249,076.51	13,249,076.51	13,249,076.51
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,159,135.82	4,159,135.82	4,159,135.82	4,159,135.82	4,159,135.82	4,159,135.82
E. Bienes Muebles, Inmuebles e Intangibles	639,063.86	639,063.86	639,063.86	639,063.86	639,063.86	639,063.86
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	53,738,900.20	53,738,900.20	53,738,900.20	53,738,900.20	53,738,900.20	53,738,900.20
H. Participaciones y Aportaciones	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00
I. Deuda Pública	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	99,620,222.20	99,620,222.20	99,620,222.20	99,620,222.20	99,620,222.20	99,620,222.20