

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	50,262,152.00	50,262,152.00	50,262,152.00	50,262,152.00	50,262,152.00	50,262,152.00
A. Servicios Personales	14,448,082.59	14,448,082.59	14,448,082.59	14,448,082.59	14,448,082.59	14,448,082.59
B. Materiales y Suministros	7,552,351.21	7,552,351.21	7,552,351.21	7,552,351.21	7,552,351.21	7,552,351.21
C. Servicios Generales	5,438,472.33	5,438,472.33	5,438,472.33	5,438,472.33	5,438,472.33	5,438,472.33
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,125,861.82	5,125,861.82	5,125,861.82	5,125,861.82	5,125,861.82	5,125,861.82
E. Bienes Muebles, Inmuebles e Intangibles	657,384.05	657,384.05	657,384.05	657,384.05	657,384.05	657,384.05
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	16,990,000.00	16,990,000.00	16,990,000.00	16,990,000.00	16,990,000.00	16,990,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	46,014,538.00	46,014,538.00	46,014,538.00	46,014,538.00	46,014,538.00	46,014,538.00
A. Servicios Personales	3,550,000.00	3,550,000.00	3,550,000.00	3,550,000.00	3,550,000.00	3,550,000.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	5,890,884.90	5,890,884.90	5,890,884.90	5,890,884.90	5,890,884.90	5,890,884.90
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,086,000.00	1,086,000.00	1,086,000.00	1,086,000.00	1,086,000.00	1,086,000.00
F. Inversión Pública	7,646,650.26	7,646,650.26	7,646,650.26	7,646,650.26	7,646,650.26	7,646,650.26
G. Inversiones Financieras y Otras Provisiones	27,841,002.84	27,841,002.84	27,841,002.84	27,841,002.84	27,841,002.84	27,841,002.84
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	96,276,690.00	96,276,690.00	96,276,690.00	96,276,690.00	96,276,690.00	96,276,690.00