

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68
A. Servicios Personales	18,239,279.59	18,239,279.59	18,239,279.59	18,239,279.59	18,239,279.59	18,239,279.59
B. Materiales y Suministros	6,083,183.07	6,083,183.07	6,083,183.07	6,083,183.07	6,083,183.07	6,083,183.07
C. Servicios Generales	9,822,736.28	9,822,736.28	9,822,736.28	9,822,736.28	9,822,736.28	9,822,736.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,743,087.04	6,743,087.04	6,743,087.04	6,743,087.04	6,743,087.04	6,743,087.04
E. Bienes Muebles, Inmuebles e Intangibles	4,792,049.09	4,792,049.09	4,792,049.09	4,792,049.09	4,792,049.09	4,792,049.09
F. Inversión Pública	30,666,802.81	30,666,802.81	30,666,802.81	30,666,802.81	30,666,802.81	30,666,802.81
G. Inversiones Financieras y Otras Provisiones	14,871,074.85	14,871,074.85	14,871,074.85	14,871,074.85	14,871,074.85	14,871,074.85
H. Participaciones y Aportaciones	2,749,446.95	2,749,446.95	2,749,446.95	2,749,446.95	2,749,446.95	2,749,446.95
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68