

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68
A. Servicios Personales	19,013,654.35	19,013,654.35	19,013,654.35	19,013,654.35	19,013,654.35	19,013,654.35
B. Materiales y Suministros	7,625,538.49	7,625,538.49	7,625,538.49	7,625,538.49	7,625,538.49	7,625,538.49
C. Servicios Generales	12,062,374.38	12,062,374.38	12,062,374.38	12,062,374.38	12,062,374.38	12,062,374.38
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,526,036.70	5,526,036.70	5,526,036.70	5,526,036.70	5,526,036.70	5,526,036.70
E. Bienes Muebles, Inmuebles e Intangibles	3,806,478.83	3,806,478.83	3,806,478.83	3,806,478.83	3,806,478.83	3,806,478.83
F. Inversión Pública	9,217,158.24	9,217,158.24	9,217,158.24	9,217,158.24	9,217,158.24	9,217,158.24
G. Inversiones Financieras y Otras Provisiones	35,077,101.74	35,077,101.74	35,077,101.74	35,077,101.74	35,077,101.74	35,077,101.74
H. Participaciones y Aportaciones	1,589,316.95	1,589,316.95	1,589,316.95	1,589,316.95	1,589,316.95	1,589,316.95
I. Deuda Pública	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68	93,967,659.68