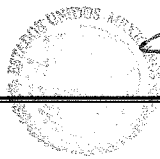


( MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA )

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2019  
 (Cifras en pesos)

| Concepto                      | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-------------------------------|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 000 RAMO GENERAL              | 82,538,582.00       | 10,374,531.47                | 92,913,113.47             | 92,913,113.46        | 91,704,496.92     | 0.01                 |
| 01 PRESIDENCIA                | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 02 TESORERIA                  | 1,680,000.00        | 4,782,289.68                 | 6,462,289.68              | 6,462,289.68         | 6,462,289.68      | 0.00                 |
| 03 RECURSOS HUMANOS           | 3,191,248.96        | 5,526,844.01                 | 8,718,092.97              | 8,718,092.97         | 7,857,350.97      | 0.00                 |
| 04 RECURSOS MATERIALES        | 10,681,093.04       | -1,517,070.86                | 9,164,022.18              | 9,164,022.18         | 9,164,022.18      | 0.00                 |
| 05 POLICIAS                   | 1,992,000.00        | -440,162.48                  | 1,551,837.52              | 1,551,837.52         | 1,441,109.05      | 0.00                 |
| 06 PROTECCION CIVIL           | 2,671,600.00        | -120,362.85                  | 2,551,237.15              | 2,551,237.14         | 2,551,237.14      | 0.01                 |
| 07 DIF                        | 0.00                | 62,921.08                    | 62,921.08                 | 62,921.08            | 62,921.08         | 0.00                 |
| 08 OBRA PUBLICA               | 1,500,000.00        | 175,642.15                   | 1,675,642.15              | 1,675,642.15         | 1,675,642.15      | 0.00                 |
| 09 REGIDURIA                  | 53,191,942.00       | -421,192.96                  | 52,770,749.04             | 52,770,749.04        | 52,533,602.97     | 0.00                 |
| 10 JUNTAS AUXILIARES          | 4,322,698.00        | 664,960.79                   | 4,987,658.79              | 4,987,658.79         | 4,987,658.79      | 0.00                 |
| 11 RANCHERIAS                 | 998,000.00          | 724,908.16                   | 1,722,908.16              | 1,722,908.16         | 1,722,908.16      | 0.00                 |
| 12 CENTROS DE SALUD           | 0.00                | 81,649.57                    | 81,649.57                 | 81,649.57            | 81,649.57         | 0.00                 |
| 13 INSTITUCIONES DE EDUCACION | 0.00                | 32,976.47                    | 32,976.47                 | 32,976.47            | 32,976.47         | 0.00                 |
| 14 VEHICULOS DEL AYUNTAMIENTO | 360,000.00          | 132,313.57                   | 492,313.57                | 492,313.57           | 492,313.57        | 0.00                 |
| TOTAL DEL GASTO               | 1,950,000.00        | 688,815.14                   | 2,638,815.14              | 2,638,815.14         | 2,638,815.14      | 0.00                 |
|                               | 82,538,582.00       | 10,374,531.47                | 92,913,113.47             | 92,913,113.46        | 91,704,496.92     | 0.01                 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



*Manuel Herrera Ponce*  
 C. MANUEL HERRERA PONCE  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

*Ricardo de los Santos Rojas*  
 LIC. RICARDO DE LOS SANTOS ROJAS  
 SECRETARIO GENERAL



PRESIDENTE MUNICIPAL CONSTITUCIONAL  
 DE LOS REYES DE JUÁREZ PUEBLA  
 2018-2021

C. JOSE REYNALDO VELAZQUEZ VENTURA  
 TESORERO MUNICIPAL



SECRETARIA GENERAL  
 DE LOS REYES DE JUÁREZ PUEBLA  
 2018-2021

TESORERO MUNICIPAL  
 DE LOS REYES DE JUÁREZ PUEBLA  
 2018-2021

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