

MUNICIPIO DE LOS REYES DE JUÁREZ

Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 15/dic./2020 01:49 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENCIA | \$17,087,333.00 | \$0.00 | \$17,087,333.00 | \$3,429,613.67 | \$3,429,613.67 | \$13,657,719.33 |
| TESORERIA | \$10,455,536.00 | \$0.00 | \$10,455,536.00 | \$2,371,275.03 | \$2,371,275.03 | \$8,084,260.97 |
| OBRA PUBLICA | \$54,371,333.00 | \$0.00 | \$54,371,333.00 | \$2,981,624.77 | \$2,981,624.77 | \$51,389,708.23 |
| Sin Ramo/Dependencia | \$81,914,202.00 | \$0.00 | \$81,914,202.00 | \$8,782,513.47 | \$8,782,513.47 | \$73,131,688.53 |
| Total Final | \$81,914,202.00 | \$0.00 | \$81,914,202.00 | \$8,782,513.47 | \$8,782,513.47 | \$73,131,688.53 |